



Run by: *New Akanksha Shiksha Samiti*

**Dr. RADHAKRISHNAN COLLEGE OF EDUCATION**

(Recognised by N.C.T.E., State Govt. & Affiliated to R.D.V.V. Jabalpur)

Patan Road Near NEW RTO Karmeta, Jabalpur (M.P.)-482002

Phone: 0761-2682004, Website: [www.radhakrishnanedu.com](http://www.radhakrishnanedu.com)

Email: [rkce@yahoo.com](mailto:rkce@yahoo.com) / [choubey\\_abhi27@yahoo.in](mailto:choubey_abhi27@yahoo.in)



## DVV- 7.1.7

**Percentage of expenditure on green initiatives and waste management excluding salary component during the last five years (INR in Lakhs)**

### DVV Query

**Income Expenditure statement on green initiatives, energy and waste management**

### Institution response

**Income Expenditure statement on green initiatives, energy and waste management enclosed**

  
**PRINCIPAL**  
Dr. Radhakrishnan College of  
Education Karmeta, Jabalpur

DR. RADHAKRISHNAN COLLEGE OF EDUCATION

7.1.7 Percentage of expenditure on green initiatives and waste management excluding salary component during the last five years (INR in Lakhs)

7.1.7.1: Total expenditure on green initiatives and waste management excluding salary component during the last five years (INR in Lakhs)

Year	Name of the green Initiative	Expenditure (INR in Lakhs)	Name of the waste management initiatives	Expenditure (INR in Lakhs)
2018-19	Garden Epense	0.1796		0.1796
2019-20	Garden Epense			
2020-21	Garden Epense	0.57211		0.57211
	Garden Epense			
2021-22	Garden Epense			
	Garden Epense			
2022-23	Garden Epense	0.334		0.334

  
**PRINCIPAL**  
 Dr. Radhakrishnan College of  
 Education Karmeta, Jabalpur

DR. RADHA KRISHNAN COLLEGE OF EDUCATION  
PHOOTATAL JABALPUR (M.P)  
( RUN BY : NEW AKANSHA SAMITI )  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31.03.2023

EXPENDITURE	SCHEDULE	AMOUNT	INCOME	SCHEDULE	AMOUNT
ACADEMIC EXPENSES	H	900586.00	TUTION INCOME	G	12753914.00
ADMINISTRATION EXPENSES	I	917960.00			
FINANCIAL COST	J	2739.10			
EMPLOYEES BENEFIT EXPENSES	K	6135567.00			
FEEES AND TAXES	L	86477.76			
DEPRECIATION	A	318270.00			
Surplus		4392314.14			
<b>TOTAL</b>		<b>12753914.00</b>	<b>TOTAL</b>		<b>12753914.00</b>

Date 25 07 2023  
Place Jabalpur

For C.A.K.P.K. & Associates  
Chartered Accountants



(CA. Piyush Kapoor)  
M. No 401221

DR. RADHA KRISHNAN COLLEGE OF EDUCATION  
PHOOTATAL JABALPUR (M.P)

INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31.03.2022

EXPENDITURE	SCHEDULE	AMOUNT	INCOME	SCHEDULE	AMOUNT
ACADEMIC EXPENSES	D	194120.00	TUTION INCOME	I	9108600.10
ADMINISTRATION EXPENSES	E	816140.00	INTEREST INCOME	J	0.00
FINANCIAL COST	F	3279.32			
EMPLOYEES BENEFIT EXPENSES	G	5795338.00			
FEEES AND TAXES	H	60768.00			
DEPRECIATION	A	212523.00			
Surplus		<u>2026431.78</u>			
<b>TOTAL</b>		<b>9108600.10</b>	<b>TOTAL</b>		<b>9108600.10</b>

Date: 22.09.2022

Place: Jabalpur

For C.A.K.P.K & Associates  
Chartered Accountants

(CA. Piyush Kapoor)  
Membership no. 401221



**DR. RADHA KRISHNAN COLLEGE OF EDUCATION**  
**PHOOTATAL JABALPUR (M.P)**  
**( RUN BY : NEW AKANSHA SAMITI )**  
**INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 31.03.2021 (20-21)**

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
<b>INDIRECT EXPENSES</b>			<b>INDIRECT INCOME</b>		
Accounting Charges	36000.00		B.Ed Tution Fees	5488150.00	
Advertisement	9000.00		M.Ed Tution Fees	2006905.00	
Application Fees	96200.00		D.Ed Tution Fees	807852.00	8302907.00
Audit Fee	7080.00				
Bank Charges	2424.86				
Depreciation	494026.00				
Courier And Postage Expenses	980.00				
Donation for student welfare	29700.00				
Electricity Expense	52840.00				
EPF Paid	158895.00				
Exam And Enrollment Fees expenses	23400.00				
Festival Expenses	26700.00				
Insurance	51822.00				
interest on Vehical loan	3311.69				
Office Expense	69780.00				
Petrol Expenses	35500.00				
Printing & Stationary	62000.00				
Reparing & Maintainance expenses	57211.00				
Salary to Teaching Staff	5812627.00				
Staff Welfare Expenses	21950.00				
Telephone Expenses	7343.00				
Tou. & Travelling Expenses	9400.00				
UTD Cul./Spo./Lib Fee Paid	151280.00	7219470.55			
Surplus		1083436.45			
<b>TOTAL</b>		<b>8302907.00</b>	<b>TOTAL</b>		<b>8302907.00</b>

Date 31.12.2021  
Place Jabalpur

For C.A.K.P.K & Associates  
Chartered Accountants

(CA. Piyush Kapoor)

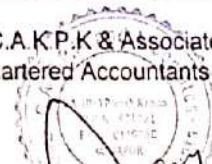


DR. RADHA KRISHNAN COLLEGE OF EDUCATION  
PHOOTATAL JABALPUR (M.P)  
( RUN BY : NEW AKANSHA SAMITI )  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31.03.2020

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
<b>INDIRECT EXPENSES</b>			<b>INDIRECT INCOME</b>		
Accounting Charges	24000.00		B Ed Tution Fees	6545001.00	
Advertisement	30723.00		M.Ed Tution Fees	1125000.00	
AFRC Fee	51062.00		D.Ed Tution Fees	1735000.00	
Audit Fee	7080.00		M.C.R.P V.V. Exam Receipt	369217.00	9774218.00
Bank Charges	5384.75				
College Expenses	43460.00				
Depreciation	547629.00				
Courier And Postage Expenses	980.00				
Deduction For MCRP V.V.	5254.00				
Gardening Expense	17960.00				
EPF Paid	329690.00				
Exam And Enrollment Fees expenses	16500.00				
Festival Expenses	35225.00				
Insurance	55784.00				
Interest on Vehical loan	22811.90				
Laboratory Material Expenses	7150.00				
Legal Fees	5000.00				
M.C.R.P V.V Examination Expenses	343107.00				
Nagar Nigam /Diversion Tax	28953.00				
Petrol Expenses	48000.00				
Printing & Stationary	87699.00				
NCTE PAR Expense	15000.00				
Reparing & Maintainance expenses	49953.00				
Salary to Non Teaching Staff	890100.00				
Salary to Teaching Staff	3774946.00				
Seminar/ work shop expenses	31600.00				
Staff Welfare Expenses	23800.00				
Student Welfare Expense	23400.00				
Telephone Expenses	11630.00				
Tour & Travelling Expenses	16538.00				
UTD Cul./Spo./Lib Fee Paid	101840.00	6652259.65			
Surplus		3121958.35			
<b>TOTAL</b>		<b>9774218.00</b>	<b>TOTAL</b>		<b>9774218.00</b>

Date: 25.12.2020  
Place: Jabalpur

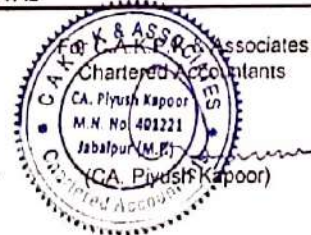
For C.A.K.P.K & Associates  
Chartered Accountants



DR. RADHA KRISHNAN COLLEGE OF EDUCATION  
PHOOTATAL JABALPUR (M.P)  
( RUN BY : NEW AKANSHA SAMITI )  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31.03.2019

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
<b>INDIRECT EXPENSES</b>			<b>INDIRECT INCOME</b>		
Accounting Charges	20000.00		B.Ed Tuition Fees	3965000.00	
Advertisement	36855.00		NIOS Training Fee Received	116867.00	
Affiliation Fees	192400.00		D.Ed Tuition Fees	2439000.00	
Audit fee	7080.00		M.C.R.P.V.V Exam Receipt	682050.00	
Bank Charges	358.62		M.Ed Tuition FEES	765000.00	7967917.00
College Expenses	20812.00				
Depreciation	627290.00				
Courier & Postage Expenses	980.00				
Donation For Student Welfare	31600.00				
Electricity Expenses	37611.00				
EPF Paid	268707.00				
Exam & Enroll Fees expenses	27000.00				
Exam D.Ed Fee	50000.00				
Festival Expenses	19850.00				
Insurance	57495.00				
Interest on Vehical loan	42741.40				
LAB Material Expenses	6340.00				
Legal Fees	2500.00				
M.C.R.P.V.V Examination Expenses	637646.25				
Office Expense	47635.00				
Petrol Expenses	48000.00				
Printing & Stationary	88421.00				
Refreshment Expenses	1854.36				
Reparing & Maintainance expenses	14938.00				
Salary to Teaching Staff	2895520.00				
Seminar/ work shop expenses	23600.00				
Staff Welfare Expenses	19450.00				
Telephone Expenses	18334.60				
Tour & Travelling Expenses	8052.00				
UTD Cul./Spo./Lib Fee Paid	95340.00	5349411.23			
Surplus		2618505.77			
<b>TOTAL</b>		<b>7967917.00</b>	<b>TOTAL</b>		<b>7967917.00</b>

Date: 29.07.2019  
Place: Jabalpur



  
**PRINCIPAL**  
Dr. Radhakrishnan College of  
Education Karmeta, Jabalpur